

BEDFORD COUNTY SCHOOL BOARD  
TEXTBOOK FUND  
BUDGET 2015-2016

5/5/2015

	2013-2014 ACTUAL	2014-2015 BUDGET	2015-2016 ADOPTED	\$ INCREASE	% INCREASE
<b>TEXTBOOK</b>					
TEXTBOOKS	500,336	651,785	638,833	(12,952)	-2%
TOTAL TEXTBOOK	500,336	651,785	638,833	(12,952)	-2%

BEDFORD COUNTY SCHOOL BOARD  
TEXTBOOK FUND  
BUDGET WORKSHEET 2015 - 2016

5/5/2015

		2013-2014	2014-2015	2015-2016	\$	%
BUDGET CODE	DESCRIPTION	ACTUAL	BUDGET	BUDGET	INCREASE	INCREASE
35-1100-6-2000-100	TEXTBOOKS - ELEMENTARY	123,854	325,894	319,418	(6,476)	-1.99%
35-1100-6-2000-200	TEXTBOOKS - MIDDLE	98,134	125,618	123,122	(2,496)	-1.99%
35-1100-6-2000-300	TEXTBOOKS - SECONDARY	278,349	200,273	196,293	(3,980)	-1.99%
35-1100-6-2000-400	TEXTBOOKS - ADULT ED	-	-	-	-	0.00%
35-1100-6-2000-900	TEXTBOOKS - DIVISION	-	-	-	-	0.00%
	<b>TOTAL TEXTBOOK FUND</b>	<b>500,336</b>	<b>651,785</b>	<b>638,833</b>	<b>(12,952)</b>	<b>-6%</b>

BEDFORD COUNTY PUBLIC SCHOOLS  
BACKGROUND DATA 2015-2016

**TEXTBOOK FUND**

**TEXTBOOKS - ELEMENTARY** **319,418**

Object line includes the purchase of student textbooks  
for the elementary program.

**TEXTBOOKS - MIDDLE** **123,122**

Object line includes the purchase of student textbooks  
for the middle school program.

**TEXTBOOKS - SECONDARY** **196,293**

Object line includes the purchase of student textbooks  
for the secondary program.

**TOTAL TEXTBOOK FUNDS**

**638,833**

BEDFORD COUNTY SCHOOL BOARD  
TEXTBOOK FUND - REVENUE  
2015 - 2016

04-26-07

REVENUE SOURCE	2013-2014 ACTUAL	2014-2015 BUDGET	2015-2016 ADOPTED	\$ DIFFERENCE	% DIFFERENCE
OTHER	3,585	-	-	-	0.00%
CITY OF BEDFORD	-	-	-	-	0.00%
COMMONWEALTH OF VIRGINIA	614,645	651,785	638,833	(12,952)	-1.99%
LOCAL TRANSFER	-	-	-	-	0.00%
<b>TOTAL REVENUE</b>	<b>618,230</b>	<b>651,785</b>	<b>638,833</b>	<b>(12,952)</b>	<b>-1.99%</b>

BEDFORD COUNTY SCHOOL BOARD  
REVENUE BUDGET WORKSHEET  
TEXTBOOK FUND  
2015 - 2016

5/5/2015

BUDGET CODE	DESCRIPTION	2013-2014 ACTUAL	2014-2015 BUDGET	2015-2016 ADOPTED	\$ DIFFERENCE	% DIFFERENCE
<b>OTHER REVENUE:</b>						
35-1501-0-0501-000	INTEREST EARNINGS	2,290			-	0.00%
35-1803-0-0025-000	TEXTBOOK PAYMENTS	1,296			-	0.00%
	<b>TOTAL OTHER</b>	<b>3,585</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
35-1901-0-0010-000	CITY OF BEDFORD	-	-	-	-	0.00%
	<b>TOTAL CITY</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100.00%</b>
<b>STATE REVENUE:</b>						
35-2402-0-0140-000	TEXTBOOK PAYMENTS	614,645	651,785	638,833	(12,952)	-1.99%
	<b>TOTAL STATE</b>	<b>614,645</b>	<b>651,785</b>	<b>638,833</b>	<b>(12,952)</b>	<b>-1.99%</b>
<b>TRANSFERS:</b>						
35-4105-0-0098-000	FROM GF TO SCHOOL TB FUND		-	-	-	0.00%
	<b>TOTAL LOCAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>
	<b>TOTAL TEXTBOOK FUND</b>	<b>618,230</b>	<b>651,785</b>	<b>638,833</b>	<b>(12,952)</b>	<b>-1.99%</b>

BEDFORD COUNTY PUBLIC SCHOOLS  
BACKGROUND DATA 2015-2016

**OTHER REVENUE**

**TEXTBOOK PAYMENTS**

-

Payments made by students for lost and damaged textbooks.

**TOTAL OTHER REVENUE**

-

**CITY OF BEDFORD REVENUE**

**TEXTBOOK PAYMENTS**

-

Charges for cost of educating students from the City of Bedford as per contractual agreement.

**TOTAL CITY REVENUE**

-

**STATE REVENUE**

**TEXTBOOK PAYMENTS (SOQ PROGRAM)**

**638,833**

State law requires that students attending public schools receive free textbooks. State funding is provided on a per pupil basis based on the statewide prevailing per pupil cost of textbooks incurred by school divisions.

((Per Pupil Amount x Adjusted ADM x (1 - Composite Index)) = State's Share

**TOTAL STATE REVENUE**

**638,833**

**BEDFORD COUNTY REVENUE**

**TRANSFER FROM GENERAL FUND**

-

Local funds required to balance textbook fund.

**TOTAL COUNTY REVENUE**

-

**TOTAL TEXTBOOK FUND REVENUE**

**638,833**